Selected Indicators – Needham Comparable Communities

Demographic	2020			2021 Students				2019 NextGen MCAS									
Grade					All Grades				Grades 3-8					Grade 10			
Category									leet or Ex xpectatio		d Avg SGP			% Meet or Exceed Expectations		Avg SGP	
Org Name	Region	\$/In- district Pupil	Relative District Wealth*	Total Enrollment	Eco Dis %	SWD %	EL %	ELA	Math	Sci	ELA	Math	ELA	Math	ELA	Math	
Brookline	Gr Boston	\$20,587	182%	6,891	10.8%	17.0%	9.4%	76.0%	73.0%	69.0%	57.9	59.5	83.0%	83.0%	50.6	47.8	
Concord	Gr Boston	\$20,671	176%	2,001	8.4%	17.4%	2.3%	76.0%	73.0%	71.0%	49.6	47.8					
Concord-Carlisle	Gr Boston	\$21,291	169%	1,316	7.8%	17.9%	0.3%						86.0%	88.0%	55.8	62.6	
Dedham	Gr Boston	\$19,957	122%	2,556	24.8%	21.9%	5.5%	51.0%	53.0%	47.0%	49.2	49.9	57.0%	71.0%	42.6	51.4	
Dover	Gr Boston	\$19,406	242%	475	2.1%	13.8%	2.3%	85.0%	86.0%	84.0%	62.6	60.2					
Dover-Sherborn	Gr Boston	\$20,555	208%	1,185	3.7%	17.0%	0.3%	77.0%	77.0%	81.0%	45.6	49.2	89.0%	91.0%	54.7	56.4	
Framingham	Gr Boston	\$18,342	57%	8,733	44.9%	21.7%	26.2%	40.0%	37.0%	34.0%	50.6	52.9	59.0%	63.0%	52.9	60.2	
Holliston	Gr Boston	\$13,832	72%	2,754	8.4%	16.7%	2.5%	62.0%	60.0%	65.0%	45.6	50.9	73.0%	82.0%	45.9	58.8	
Hopkinton	Gr Boston	\$14,346	86%	3,932	6.4%	12.1%	6.7%	80.0%	79.0%	71.0%	55.4	58.4	84.0%	88.0%	44.1	42.9	
Lexington	Gr Boston	\$18,363	116%	6,901	6.7%	14.0%	8.1%	79.0%	82.0%	78.0%	56.4	61.5	90.0%	94.0%	53	50.1	
Medfield	Gr Boston	\$16,071	106%	2,511	6.3%	12.4%	0.8%	75.0%	71.0%	69.0%	52.3	51.4	79.0%	83.0%	52.1	69.7	
Natick	Gr Boston	\$15,471	101%	5,251	10.7%	14.8%	3.0%	68.0%	66.0%	61.0%	54.1	55.4	77.0%	79.0%	43.8	49.4	
Needham	Gr Boston	\$18,165	140%	5,483	6.4%	17.4%	3.2%	76.0%	73.0%	70.0%	59.2	56.9	84.0%	88.0%	50.2	55.7	
Newton	Gr Boston	\$19,864	191%	12,024	10.4%	18.3%	5.4%	73.0%	73.0%	66.0%	58	57.9	78.0%	84.0%	48.3	59.2	
Norwood	Gr Boston	\$16,693	90%	3,387	29.4%	21.8%	12.8%	52.0%	51.0%	45.0%	46.6	46.9	64.0%	64.0%	59.7	59.5	
Sherborn	Gr Boston	\$18,932	164%	391	4.6%	14.1%	3.1%	76.0%	77.0%	78.0%	58.9	58.1					
Walpole	Gr Boston	\$15,773	90%	3,655	13.1%	14.0%	3.5%	67.0%	65.0%	65.0%	51	51	67.0%	62.0%	46.1	40.2	
Wellesley	Gr Boston	\$20,054	230%	4,432	6.9%	17.1%	1.9%	79.0%	75.0%	73.0%	54.2	53.7	85.0%	89.0%	48.4	65.1	
Weston	Gr Boston	\$25,950	345%	1,906	6.1%	17.0%	4.2%	83.0%	81.0%	78.0%	59.1	59.1	88.0%	87.0%	63.2	55.2	
Westwood	Gr Boston	\$19,402	131%	2,952	6.2%	18.3%	0.8%	77.0%	76.0%	76.0%	51.4	55.1	84.0%	89.0%	53.8	64.5	
Winchester	Gr Boston	\$14,560	125%	4,496	5.7%	16.4%	3.0%	81.0%	79.0%	78.0%	54.6	50	85.0%	86.0%	48.3	56.4	

Eco Dis %: Percent economically disadvantaged SWD %: Percent students with disabilities

EL %: Percent of English Learners

Selected Indicators - Needham Source of Funds

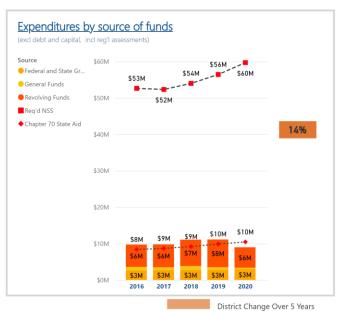
Per Pupil Expenditures, All Funds

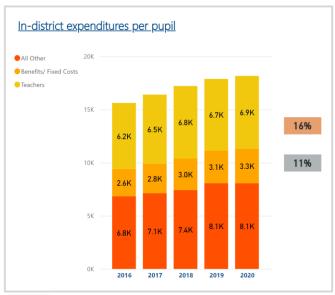


Year	In-District Expenditures	Total In-district FTEs	In-District Expenditures per Pupil	Total Expenditures	Total Pupil FTEs	Total Expenditures per Pupil
2020	\$104,056,199.89	5,728.4	\$18,164.97	\$111,833,201.23	5,826.8	\$19,192.90
2019	\$102,579,161.00	5,736.2	\$17,882.77	\$109,800,578.00	5,832.2	\$18,826.61

Chapter 70 Foundation Budget and Net School Spending

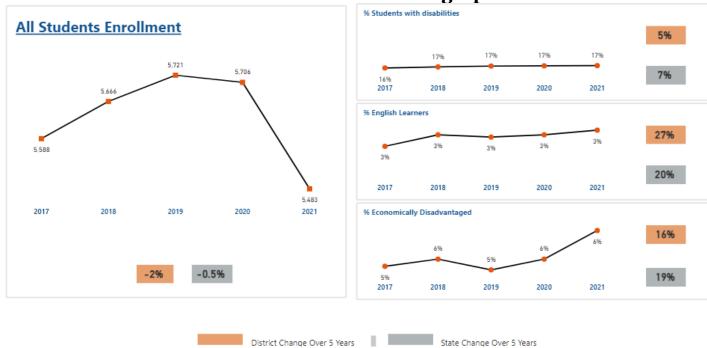
Year	Required NSS	Actual NSS	Amount Over or Under Required	Actual NSS as % of Required	Foundation Budget	Actual NSS as % OF Foundation	
2019	\$56,435,154.00	\$96,257,749.00	\$39,822,595.00	171	\$56,435,154.00	171	





State Change Over 5 Years

Selected Indicators – Needham Student Demographics



Enrollment by Race/Ethnicity (2021-22)									
Race	% of District	% of State							
African American	3.1	9.3							
Asian	10.8	7.2							
Hispanic	6.6	23.1							
Native American	0.1	0.2							
White	73.6	55.7							
Native Hawaiian, Pacific Islander	0.1	0.1							
Multi-Race, Non-Hispanic	5.8	4.3							

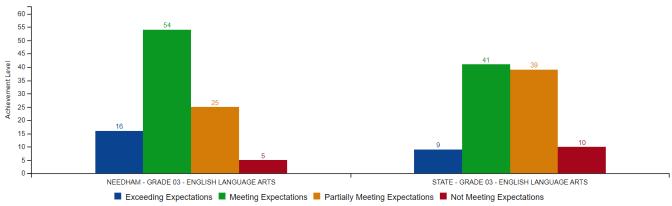
Enrollment by Gender (2021-22)								
	District	State						
Female	2,721	442,763						
Male	2,781	467,772						
Non-Binary	13	994						
Total	5,515	911,529						

Selected Indicators - Needham MCAS

Percentage of students exceeding or meeting expectations on the Grades 3-8 Next Generation MCAS for ELA, Math, and Grade 10 Science. 4-year cohort graduation rate.



Next Generation MCAS Tests 2021



State Change Over 5 Years

District Change Over 5 Years

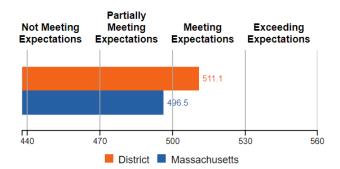
	Meeting or Exceeding Expectations		Exceeding Expectations		Meeting Expectations		Partially Meeting Expectations		Not Meeting Expectations		No. of Students	Part.		Avg.SGP	
Grade and Subject	District	State	District	State	District	State	District	State	District	State	Included		Score		Avg.SGP
GRADE 03 - ENGLISH LANGUAGE ARTS	70	51	16	9	54	41	25	39	5	10	421	96	509.3	N/A	N/A
GRADE 03 - MATHEMATICS	49	33	9	5	40	28	35	40	16	26	421	96	497.1	N/A	N/A
GRADE 04 - ENGLISH LANGUAGE ARTS	70	49	9	6	61	43	26	38	3	13	438	99	509.0	N/A	N/A
GRADE 04 - MATHEMATICS	60	33	10	4	50	29	34	43	7	24	438	99	503.4	N/A	N/A
GRADE 05 - ENGLISH LANGUAGE ARTS	77	47	25	8	52	39	21	41	2	12	439	97	513.1	54.5	408
GRADE 05 - MATHEMATICS	62	33	14	4	48	29	33	47	5	20	438	97	506.5	51.4	408
GRADE 05 - SCIENCE	59	42	10	7	50	36	35	39	6	19	437	97	504.8	N/A	N/A
GRADE 06 - ENGLISH LANGUAGE ARTS	72	47	25	12	47	35	22	31	6	22	390	98	514.5	53.0	358
GRADE 06 - MATHEMATICS	60	33	10	5	51	29	33	44	6	23	388	98	505.4	41.0	355
GRADE 07 - ENGLISH LANGUAGE ARTS	70	43	14	6	56	37	23	37	6	20	447	95	510.4	49.5	404
GRADE 07 - MATHEMATICS	72	35	20	6	52	29	22	47	6	18	446	95	512.0	56.9	404
GRADE 08 - ENGLISH LANGUAGE ARTS	69	41	17	6	53	34	25	41	6	18	421	95	510.9	37.5	397
GRADE 08 - MATHEMATICS	68	32	14	4	54	28	26	46	6	21	423	95	509.6	43.8	398
GRADE 08 - SCIENCE	66	41	23	8	43	33	29	43	5	16	405	98	509.9	N/A	N/A
GRADE 10 - ENGLISH LANGUAGE ARTS	90	64	45	19	45	45	9	27	1	9	366	95	524.7	49.3	343
GRADE 10 - MATHEMATICS	85	52	29	11	57	41	13	36	2	12	367	96	520.3	39.1	344
GRADES 03 - 08 - ENGLISH LANGUAGE ARTS	72	46	17	8	54	38	24	38	5	16	2,556	97	511.1	48.5	1,567
GRADES 03 - 08 - MATHEMATICS	62	33	13	5	49	29	31	45	8	22	2,554	97	505.7	48.5	1,565
GRADES 05 & 08 - SCIENCE	62	42	16	7	47	34	32	41	5	17	842	97	507.2	N/A	N/A

Selected Indicators - Needham MCAS

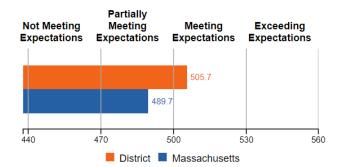
2021 Student Achievement

Next Generation MCAS (Average Scaled Score)

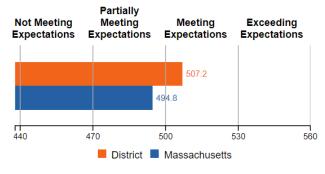
English Language Arts - Grades 3 - 8



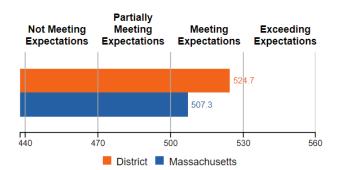
Mathematics - Grades 3 - 8



Science and Tech/Eng - Grades 5 & 8



English Language Arts - Grade 10



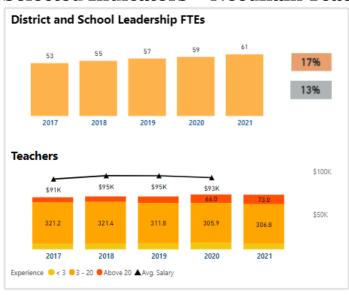
Mathematics - Grade 10

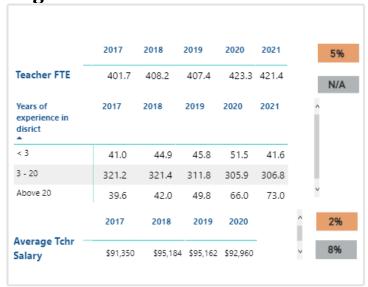


Notes: Enrollment data are reported for the 2021–2022 school year, accountability and assessment data are reported for the 2020–2021 school year. More about the data.

Notes: Grade 10 results for spring 2021 STE are not provided because students in the class of 2023 were not required to take the STE test. Information about CD requirements is available at https://www.doe.mass.edu/mcas/graduation.html.

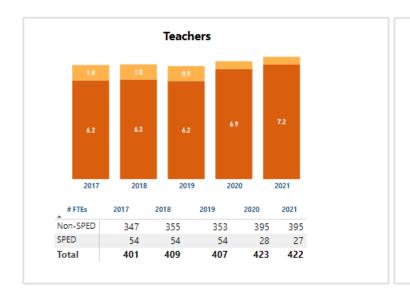
Selected Indicators - Needham Teaching Staff





District Change Over 5 Years State Change Over 5 Years

Selected Indicators – Needham Teaching Staff Per 100 Students





Selected Indicators – Needham Teaching Staff

Teacher Data (2020-21)



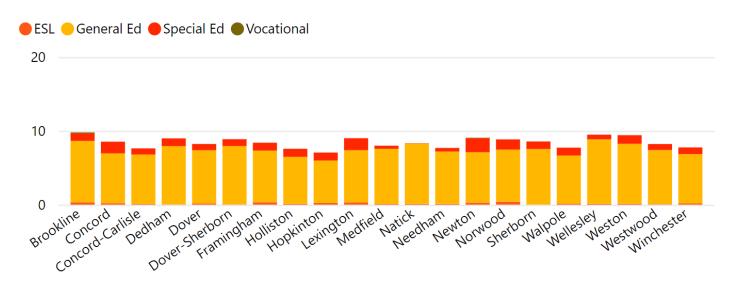
	District	State
Total # of Teachers (FTE)	421.4	75,146.7
Student/Teacher Ratio	13.0 to 1	12.1 to 1
% of Teachers Licensed	100.0	97.6
Percent of teachers licensed in low poverty schools	100.0	99.0
Percent of teachers licensed in high poverty schools	-	95.8
Percent of teachers without waiver	100.0	99.8
Percent of teachers without waiver in high poverty schools	-	99.5
Percent of teachers without waiver in low poverty schools	100.0	100.0
Percent of teachers without provisional license	97.3	93.6
Percent of teachers without provisional license in high poverty schools	-	90.8
Percent of teachers without provisional license in low poverty schools	97.3	95.9
Percent of teachers without waiver or provisional license	97.3	93.5
Percent of teachers without waiver or provisional license in high poverty schools	-	90.5
Percent of teachers without waiver or provisional license in low poverty schools	97.3	95.8
Percent of experienced teachers	88.3	83.1
Percent of experienced teachers in high poverty schools	-	75.0
Percent of experienced teachers in low poverty schools	88.3	87.3
Percent teaching in-field	97.9	93.7
Percent teaching in-field in high poverty schools	-	90.1
Percent teaching in-field in low poverty schools	97.6	96.1

Administrator Data (2020-21)

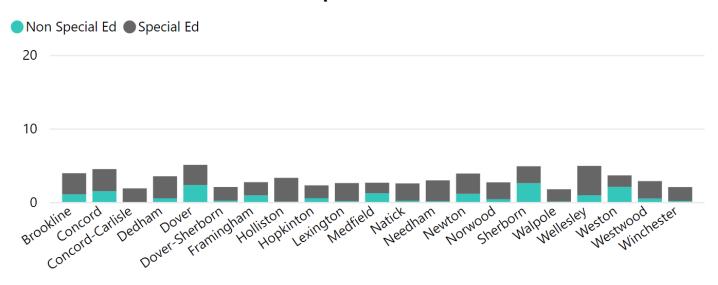
	District	State
Percent of experienced administrators	85.3	75.2
Percent of experienced administrators in high poverty schools	-	64.6
Percent of experienced administrators in low poverty schools	75.8	78.8

Selected Indicators – Staff FTE per 100 Students in Comparison Communities





Paraprofessional



Class of 2021 Profile: Schools Attended

American University (9)

Amherst College
Babson College
Bates College
Bates College
Bates College
Baylor University
Bentley University
Bentley University
Bentley University (2)

Berklee College of Music (2) Boston College (5) Boston University (6) Bowdoin College (2) Brandeis University

Bridgewater State University

Brown University (5)
Bucknell University

Bunker Hill Community College California College of the Arts

Carleton College

Carnegie Mellon University (2)
Case Western Reserve University

Chapman University
Clark Atlanta University
Clark University (2)
Clemson University
Colby College (2)
Colgate University
College of Charleston
College of the Holy Cross (3)
College of William and Mary (2)
Colorado School of Mines (2)

Colorado School of Min Connecticut College (2) Cornell University (2) Curry College (4) Dartmouth College Dean College

Denison University (2)
Drexel University (2)
Duke University
Elon University (2)
Emerson College (2)
Emory University (5)
Endicott College (3)
Fairfield University (11)

Florida Atlantic University Florida State University Fordham University (5) Framingham State University Franklin and Marshall College George Washington University Georgia Institute of Technology (2)

Georgia State University
Goldsmiths University of London

Gonzaga University

Hamilton College Harvard University Howard University Indiana University (7)

Ithaca College (3)

James Madison University (2) Johnson & Wales University

Keene State College Kenyon College Lafayette College Lasell University (2) Lehigh University (6)

Loyola University New Orleans

Massachusetts Bay Community College

(2)

Massachusetts College of Art and

Design (4)
McGill University
Merrimack College (3)
Miami University-Oxford (2)
Middlesex Community College

New York University (4)

North Carolina State University at

Raleigh

Northeastern University (16)

Oberlin College

Ohio State University (3)

Pace University

Pennsylvania State University Providence College (3) Purdue University (3) Queen's University Quinnipiac University (3)

Regis University

Rensselaer Polytechnic Institute Rhode Island School of Design Rochester Institute of Technology (2) Roger Williams University (4)

Saint Louis University (2) Salem State University (2) Salve Regina University (2)

Skidmore College Smith College (3)

Southern New Hampshire University

St. Lawrence University
Stanford University
Stonehill College
Suffolk University (3)
Swarthmore College
Syracuse University (8)
The College of Wooster
The University of Alabama
The University of Arizona
The University of Edinburgh
The University of Tampa
The University of Texas at Austin

The University of Texas at Dallas

Trinity College (2) Tufts University (4) Tulane University (4)

University of British Columbia University of California-Berkeley University of California-Los Angeles University of California-Santa Barbara

(2)

University of Colorado Boulder (7)
University of Connecticut (2)
University of Delaware
University of Florida

University of Illinois at Urbana

University of Maine

University of Maryland (8)

University of Massachusetts-Amherst

36)

University of Massachusetts-Boston (3)
University of Massachusetts-Dartmouth

(3)

University of Massachusetts-Lowell

University of Miami (3)
University of Michigan (4)
University of Minnesota
University of New Hampshire (8)

University of Pennsylvania (2) University of Pittsburgh University of Rhode Island (2) University of Richmond University of Rochester (4) University of San Francisco University of South Carolina (2) University of Toronto (2)

University of Utah

University of Vermont (10) University of Virginia University of Washington University of Wisconsin (5) Vanderbilt University Vassar College

Villanova University (2) Wake Forest University

Washington University in St Louis (3)

Wesleyan University (2)

Western New England University (2)

Wheaton College (3) Williams College (2)

Worcester Polytechnic Institute (5)